

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,174.24	\$7,127.10	4	11,174.24	\$7,127.10	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	20,172.20	\$4,321.93	38	20,916.10	\$5,486.92	41	\$788,176.88	0.70%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$106,892.65	0.00%
A2c - Residential Retail	149,613.88	\$22,822.53	32	474,209.84	\$79,361.01	73	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$57,219.40	55	0.00	\$57,219.40	55	\$0.00	0.00%
Res Subtotal	180,960.32	\$91,490.96	129.00	506,300.18	\$149,194.43	173	\$895,069.53	
Res % of Total	83.66%	76.70%	72.88%	93.12%	83.65%	76.89%	55.83%	
B1a - Income Eligible Coordinated Delivery	5,290.70	\$7,071.51	42	6,955.50	\$7,812.35	44	\$298,261.70	2.62%
IE Subtotal	5,290.70	\$7,071.51	42.00	6,955.50	\$7,812.35	44	\$298,261.70	
IE % of Total	2.45%	5.93%	23.73%	1.28%	4.38%	19.56%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	30,051.64	\$20,727.21	6	30,477.52	\$21,347.05	8	\$409,751.68	5.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	30,051.64	\$20,727.21	6.00	30,477.52	\$21,347.05	8	\$409,751.68	
C&I % of Total	13.89%	17.38%	3.39%	5.61%	11.97%	3.56%	25.56%	
Total	216,302.66	\$119,289.68	177	543,733.20	\$178,353.83	225	\$1,603,082.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.